Data of actual performance of MSPGCL's Unit/Station wise fuel utilisation vis a vis fuel utilisation plan approved by the Commission

Ref: MERC MYT Regulation 2024 & MTR Order in Case no. 187 of 2024

For the month of Sep-26

MMT=Millions of Metric Tonnes

FY 2026-27		Bhusawal-3					Bhusawal 4& 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Sep-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	1.118	0.092	0.0830	0.0783	1. As per load requirement usage of raw coal.	3.7566	0.3088	0.4385	0.3803	1. As per load requirement usage of raw/washed coal. 2. More use of raw coal against washed coal.
Imported coal	MMT	-	-	-	-		0.4223	0.0347	-	-	
Washed coal	MMT	-	-	-	-		1.0033	0.0825	0.0192	0.0100	
Total	MMT	1.118	0.092	0.0830	0.0783		5.1822	0.4259	0.4577	0.3903	

FY 2026-27		Chandrapur # 3 to 7					Chandrapur # 8,9				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Sep-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	7.902	0.649	1.007	0.739	1. As per load requirement usage of raw / import / washed coal. 2. More use of raw coal due to poor coal quality. 3. Imported coal use for blending purpose. 4. Washed coal availability was limited.	3.764	0.309	0.443	0.404	1. As per load requirement usage of raw / imported / washed coal. 2. More use of raw coal due to higher moisture and poor coal quality. 3. Imported coal use for blending purpose. 4. GP-II coal not available. 5. Washed coal availability was limited.
Imported coal	MMT	0.539	0.044	0.021	0.011		0.330	0.027	0.035	0.026	
Washed coal	MMT	0.539	0.044	0.022	0.026		0.221	0.018	0.001	0.002	
Total	MMT	8.979	0.738	1.050	0.777		5.276	0.434	0.479	0.432	

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For the month of Sep-26

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FY 2026-27		Khaperkheda # 1 to 4					Khaperkheda # 5				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Sep-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	3.345	0.275	0.393	0.337	1. As per load requirement usage of raw / import / washed coal. 2. More use of raw coal due to poor coal quality. 3. Washed coal availability was limited. 4. Use of imported coal for blending.	1.994	0.164	0.228	0.221	1. As per load requirement usage of raw / import / washed coal. 2. More use of raw coal due to poor coal quality. 3. Washed coal availability was limited. 4. Use of imported coal for blending.
Imported coal	MMT	0.220	0.018	0.002	0.002		0.242	0.020	0.001	0.001	
Washed coal	MMT	0.836	0.069	0.027	0.027		0.458	0.038	0.033	0.033	
Total	MMT	4.401	0.362	0.423	0.367		2.694	0.221	0.262	0.254	

FY 2026-27		Koradi # 6					Koradi # 8,9,10				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Sep-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	0.976	0.080	0.078	0.074	1. As per load requirement, usage of raw and washed coal. 2.More use of raw due to high moisture, poor coal quality.	0.229	0.019	0.232	0.222	1. As per load requirement, usage of raw / washed coal. 2. More use of raw coal against washed coal.
Imported coal	MMT	0.085	0.007	-	-		0.034	0.003	-	-	
Washed coal	MMT	-	-	0.017	-		7.798	0.641	0.496	0.282	
Total	MMT	1.061	0.087	0.095	0.074		8.652	0.711	0.728	0.504	

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For the month of Sep-26

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FY 2026-27		Paras # 3,4					Nashik				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Sep-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.739	0.225	0.249	0.218	1) As per load requirement usage of raw coal. 2.More use of raw coal due to poor coal quality.	3.235	0.266	0.269	0.224	1.As per load requirement usage of raw / import coal. 2. Imported coal use for blending purpose.
Imported coal	MMT	-	-	-	-		0.359	0.030	0.062	0.028	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.739	0.225	0.249	0.218		3.595	0.295	0.330	0.252	

FY 2026-27		Parli # 6 & 7					Parli # 8				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Sep-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly				Annual	Monthly			
Domestic coal	MMT	2.890	0.238	0.224	0.202	As per load requirement usage of raw coal.	1.256	0.103	0.097	0.107	1. As per load requirement usage of raw coal. 2. More use of raw coal due to poor coal quality.
Imported coal	MMT	-	-	-	-		-	-	-	-	
Washed coal	MMT	-	-	-	-		-	-	-	-	
Total	MMT	2.890	0.238	0.224	0.202		1.256	0.103	0.097	0.107	

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FY 2026-27		Bhusawal 6				
Comparison of Coal considerations (qty/GCV/price) as per FUP vis-à-vis actual available for Sep-26	Unit	As per Fuel Utilisation Plan		Actual available for the month	Actuals for the month	Reasons for deviations
		Annual	Monthly			
Domestic coal	MMT	2.760	0.227	0.443	0.223	1. As per load requirement usage of raw coal. 2. More use of raw coal due to poor coal quality.
Imported coal	MMT	0.496	0.041	-	-	
Washed coal	MMT	-	-	0.024	-	
Total	MMT	3.255	0.268	0.467	0.223	